



Year 7 Literacy and Numeracy Catch-up Premium Plan 2013-14

The literacy and numeracy catch-up premium gives schools additional funding to support year 7 students who did not achieve at least level 4 in reading and/or maths at the end of key stage 2 (KS2). Hellesdon High School received an additional £500 per pupil who did not achieve this level. We run several programmes to support these students based on their individual needs.

Catch-up Premium Students at Hellesdon High School;

Group	All Year 7 students	< Level 4 in Reading & Maths	< Level 4 in Reading	< Level 4 in Maths
All students	247	24	18	22
Male	128	12	14	21
Female	119	12	4	21
SEND	60	16	11	21

Catch-up Premium Grant Allocation for **2013-14**

£32,000

OUTCOME 1	To ensure that all students reach Level 4 in English and Maths by the end of Year 7
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STRATEGY 1.1	Small Group Tuition	£25,434
DESCRIPTION	Students are given additional group work in English and Maths to support their basic literacy and numeracy skills. Students are identified as not achieving a Level 4 in their Key Stage 2 reading or Maths test and are tutored by experienced teachers on specific skills.	
RATIONALE	Evidence from the EEF indicates that students tutored in small groups can make up to four months progress when compared with larger groups or whole classes.	
SUCCESS CRITERIA	88% of students receiving Literacy support increased a Level in English with 60% achieving Level 4 by the end of Year 7 80% of students receiving Numeracy support increased a Level in English with 39% achieving Level 4 by the end of Year 7	

	Catch-up Premium administration	£6,566
DESCRIPTION	To investigate strategies to improve the outcomes for these students and to make sure the interventions are co-ordinated effectively.	
	Assistant Headteacher (2%)	£1,806
	Data Manager (2%)	£956
	Head of English (2%) / KS3 English Co-ordinator (2%)	£2,019
	Head of Maths (2%) / KS3 Maths Co-ordinator (2%)	£1,785